

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
STUDENT HOUSING CAPACITYI. High Schools - Regular Schedule

The capacity of a senior high school plant is calculated on a space utilization factor of approximately 85% of the teaching stations at 30 students each except for the San Dieguito High School Academy and Canyon Crest Academy, which are calculated on a space utilization factor of approximately 80% of the teaching stations at 30 students each. The ability to fully utilize available instructional space depends on such factors as properly balanced classes and a class size average close to the maximum.

1. San Dieguito High School Academy has 56 regular teaching stations, 4 physical education classes and 1 special education teaching stations.
  - a. 56 regular teaching stations  
 $56 \times 30 \times 80\% = 1,344$
  - b. 4 P.E. teaching stations  
 $4 \times 30 = 120$
  - c. 1 special education teaching stations  
 $1 \times 15 \times 80\% = 12$
  - d. Total capacity (a + b + c) = 1,476
  
2. Torrey Pines has 106 regular teaching stations, 6 physical education classes and 10 special education/opportunity teaching stations.
  - a. 106 regular teaching stations  
 $106 \times 30 \times 85\% = 2,703$
  - b. 6 P.E. teaching stations  
 $6 \times 30 = 180$
  - c. 10 special education/opportunity teaching stations  
 $10 \times 15 \times 85\% = 128$

- d. Total capacity (a + b + c) = 3,011
3. La Costa Canyon has 94 regular teaching stations, 6 physical education classes and 11 special education/ opportunity teaching stations.
- a. 94 regular teaching stations  
 $94 \times 30 \times 85\% = 2,397$
- b. 6 P.E. teaching stations  
 $6 \times 30 = 180$
- c. 11 special education/opportunity teaching stations  
 $11 \times 15 \times 85\% = 140$
- d. Total capacity (a + b + c) = 2,717
4. Canyon Crest Academy has 68 regular teaching stations, 5 special education teaching stations, and 4 physical education classes.
- a. 68 regular teaching stations  
 $68 \times 30 \times 80\% = 1,632$
- b. 5 special education teaching stations  
 $5 \times 15 \times 80\% = 60$
- c. 4 P.E. teaching stations  
 $4 \times 30 = 120$
- d. Total Capacity (a + b + c) = 1,812
5. Sunset/NCA (Continuation) provides a highly individualized program that has 8 regular teaching stations and 1 special education teaching stations.
- a. 8 regular teaching stations  
 $8 \times 30 \times 85\% = 204$
- b. 1 special education teaching stations  
 $1 \times 15 \times 85\% = 12.75$
- c. Total capacity (a + b) = 217

II. Middle School - Regular Schedule

The capacity of a middle school plant is calculated on a space utilization factor of approximately 85% of the teaching stations with 30 students per teaching station.

1. Earl Warren has 27 regular teaching stations, 4 physical education classes and 5 special education/opportunity classes.

a. 27 regular teaching stations

$$27 \times 30 \times 85\% = 688.50$$

b. 4 P.E. teaching stations

$$4 \times 30 = 120$$

c. 5 special education/opportunity teaching stations

$$5 \times 15 \times 85\% = 63.75$$

d. Total capacity (a + b + c) = 872

2. Oak Crest has 32 regular teaching stations, 4 physical education classes and 4 special education/opportunity teaching stations.

a. 32 regular teaching stations

$$32 \times 30 \times 85\% = 816$$

b. 4 P.E. teaching stations

$$4 \times 30 = 120$$

c. 4 special education/opportunity teaching stations

$$4 \times 15 \times 85\% = 51$$

d. Total capacity (a + b + c) = 987

3. Diegueño has 38 regular teaching stations, 4 physical education classes and 5 special education/opportunity teaching stations.

a. 38 regular teaching stations

$$38 \times 30 \times 85\% = 969$$

- b. 4 P.E. teaching stations  
 $4 \times 30 = 120$
  - c. 5 special education/opportunity teaching stations  
 $5 \times 15 \times 85\% = 63.75$
  - d. Total capacity (a + b + c) = 1,153
4. Carmel Valley has 47 regular teaching stations, 4 physical education classes and 1 special education/ opportunity teaching stations.
- a. 47 regular teaching stations  
 $47 \times 30 \times 85\% = 1,199$
  - b. 4 P.E. teaching stations  
 $4 \times 30 = 120$
  - c. 1 special education/opportunity teaching stations  
 $1 \times 15 \times 85\% = 12.75$
  - d. Total capacity (a + b + c)= 1,331

III. Total Capacity

The District's capacity to house students is summarized as follows:

SCHOOL	TOTAL TEACHING STATIONS	TOTAL CAPACITY 2008/09
SAN DIEGUITO ACADEMY	57	1,476
CANYON CREST ACADEMY	73	1,812
TORREY PINES	116	3,011
LA COSTA CANYON	105	2,717
SUNSET/NCA	9	217
DIEGUEÑO	43	1,153
CARMEL VALLEY	48	1,331
EARL WARREN	32	872
OAK CREST	36	987
<b>TOTALS</b>	<b>519</b>	<b>13,576</b>

IV. Exceeding Capacity

It is possible to exceed projected capacity at both the high school or middle school level by such procedures as:

1. Schedule modification - extending the school day to permit more students to take advantage of specialized facilities such as shops and laboratories.
2. Facility modification - utilization of space not specifically designed for instruction purposes; i.e., faculty lounges, storage areas, etc.

While both procedures have been utilized to increase plant capacity, they do not provide an optimum learning environment for students.

V. Policy on Mitigating the Impact of New Residential and Commercial Development

The district will work with city and county planning agencies, property owners and developers to anticipate new development and to develop school facility financing plans designed to mitigate the impact of new residential and commercial development on the district based on student generation rates established by district studies.

This will enable the district to plan and construct permanent facilities district-wide to accommodate growth and student enrollment.